

**GOVERNMENT OF ARUNACHAL PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of June, 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2019**

(₹ in crore)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto June, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>20857.92</b>	<b>2812.24</b>	<b>13.48</b>	<b>16.97</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>13011.10</b>	<b>2334.61</b>	<b>17.94</b>	<b>20.27</b>
	(i) GST	393.06	191.36	48.68	3.13
	(ii) Stamps and Registration	12.60	1.34	10.63	31.11
	(iii) Land Revenue	16.12	4.80	29.78	12.32
	(iv) Sales Tax	311.44	57.10	18.33	20.00
	(v) State Excise Duties	208.36	34.26	16.44	21.61
	(vi) State's Share of Union Taxes	12031.52	2036.22	16.92	31.93
	(vii) Other Taxes and Duties	38.00	9.53	25.08	3.77
	<b>(b) Non -Tax Revenue</b>	<b>1050.00</b>	<b>98.87</b>	<b>9.42</b>	<b>13.53</b>
	<b>(c) Grants -in-Aid and Contribution</b>	<b>6796.82</b>	<b>378.76</b>	<b>5.57</b>	<b>9.45</b>
<b>2</b>	<b>Capital Receipts</b>	<b>1535.53</b>	<b>1260.03</b>	<b>82.06</b>	<b>150.05</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	42.90	1.64	3.82	3.40
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	-520.98	1258.39	-241.54	-141.12
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>22393.45</b>	<b>4072.27</b>	<b>18.19</b>	<b>12.21</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>13406.78</b>	<b>1555.31</b>	<b>11.60</b>	<b>21.58</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	11826.43	138.74	1.17	18.46
	(b) Expenditure on Interest Payments	635.06	80.62	12.69	7.98
	(c) Expenditure on Salaries/Wages	0.00	1144.92	0.00	33.42
	(d) Expenditure on Pension	945.29	191.03	20.21	19.70
	(e) Expenditure on Subsidy				
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>8006.72</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>
	(a) Expenditure on Capital Account {excluding (b)}	8006.72	0.02	0.00	0.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i) General Sector</b>					
	(a) Revenue	4203.20	624.13	14.85	15.81
	(b) Capital	3818.37		0.00	0.01
<b>(ii) Social Sector</b>					
	(a) Revenue	4796.53	438.98	9.15	20.66
	(b) Capital	1426.31		0.00	0.00
<b>(iii) Economic Sector</b>					
	(a) Revenue	4407.05	492.20	11.17	28.90
	(b) Capital	2762.04	0.02	0.00	0.00
<b>(iv) Grants -in-aid-Contributions</b>					
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>21413.50</b>	<b>1555.33</b>	<b>7.26</b>	<b>12.21</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>8.30</b>	<b>0.16</b>	<b>1.93</b>	<b>0.28</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>7451.14</b>	<b>1256.93</b>	<b>16.87</b>	<b>10.49</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-520.98</b>	<b>1258.39</b>	<b>-241.54</b>	<b>-141.12</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>114.08</b>	<b>1339.01</b>	<b>1173.75</b>	<b>-286.98</b>

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1025.49	1025.49	976.25	976.25
MAY	945.36	1970.86	1084.98	2061.23
JUNE	841.38	2812.24	917.95	2979.18
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

**Government of Arunachal Pradesh**

**Monthly Trends**

(Format of the progressive figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	560.05	560.05	453.58	453.58
MAY	558.90	1118.95	601.39	1054.97
JUNE	436.35	1555.31	1158.61	2213.59
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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**Monthly Trends**

(Format of the progressive figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.01	0.01	-0.01	-0.01
JUNE	0.01	0.02	0.24	0.23
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

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**Monthly Trends**

(Format of the progressive figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.09	0.09	0.01	0.01
JUNE	0.07	0.16	0.00	0.01
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				